

Appendix 1

Commissioned Places 2019/20

1. Special School Commissioned places 2019/2020

	2018/19 Funded places	2019/20 Funded places	Total Special Place Funding Budget 2019/20	Total Special Top up funding Budget 2019/20	Average Budgeted top up cost 2019/20
Oakleigh (includes 24 Acorn* places)	106	112			
Oak Lodge (includes Post16 places)	191	195			
Mapledown (includes Post16 places)	78	78			
Northway	110	120			
Oak Hill	40	40			
Kisharon	33	33			
Total places	558	578	£6,081,821	£7,960,104	£13,725

- Acorn is an assessment centre for Nursery children with SEND based at Oakleigh special school

2. Additional Resourced Provisions (ARPs) Commissioned places for 2019/2020

	2018/19 Funded places	2019/20 Funded places	Total Arp Place Funding Budget 2019/20	Total ARP Top up Funding Budget 2019/20	Average Budgeted top up cost 2019/20
Broadfields	24	24			
Child's Hill	13	13			
Colindale	9	9			
Coppetts Wood	10	10			
Livingstone	13	12			
Orion	21	21			
Summerside	11	11			
Hendon (ASC)	21	21			
Hendon (HI)	20	17			
JCoSS	35	35			
London Academy	5	5			
Whitefield	5	5			
Chalgrove	6	6			
Claremont		10			
Total places	193	199	£1,478,034	£3,043,962	£15,296

3. Post 16 Commissioned places for 2019/2020

3.1 Element 2 places commissioned via ESFA

Setting	18/19 Place Number s	19/20 Forecas t Place Number s	Total Post 16 Place Funding Budget 2019/20
Barnet and Southgate College	208	208	£1,248,000
Oakbridge Specialist Post 16 Institution	16	16	£96,000
Kisharon specialist Post 19 Institution		10	£60,000
Total Post 16 Place Numbers	224	234	£1,404,000

3.2 Post 16 Top up Commissioned Places

Setting type	18/19 Place Number s	19/20 Foreca st Place Numb ers	Total Post 16 Top up Funding Budget 2019/20	Average Budgeted top up cost 2019/20
FE Colleges	269	222	£2,848,872	£12,832.76
Independent Service Providers	22	17	£608,419	£35,789.35
Total Post 16 Place Numbers	291	239	£3,457,291	£14,466

4. Barnet Mainstream Schools Commissioned places 2019/2020

Setting Type	18/19 Place Number s	19/20 Forecast Place Number s	Total Barnet Mainstrea m Top up Funding Budget 2019/20	Average Budgeted top up cost 2019/20
Primary Mainstream Schools - places	703	640	£5,182,220	£8,097.22
Secondary Mainstream places	434	479	£4,084,540	£8,527.22
Total	1137	1119	£9,266,760	£8,281

5. Out of Borough Commissioned places 2019/2020

Setting Type	18/19 Place Numbers	19/20 Forecast Place Numbers	Total Out of Borough Maintaine d Top up Funding Budget 2019/20	Average Budgeted top up cost 2019/20
Maintained Primary	43	42	£500,000	£11,904.76
Maintained Secondary	58	53	£485,000	£9,150.94
Maintained Special	44	50	£909,000	£18,180.00
Academy Primary	7	7	£64,000	£9,142.86
Academy Secondary	43	44	£390,000	£8,863.64
Academy Special	13	11	£183,000	£16,636.36
Total	208	207	£2,531,000	£12,227

6. Independent and Non Maintained Top Up Funding places 2019/2020

Setting Type	18/19 Place Numbers	19/20 Forecast Place Numbers	Total Independent Schools Top up Funding Budget 2019/20	Average Budgeted top up cost 2019/20
Independent Special School Residential	18	16	£1,500,000	£93,750.00
Non Maintained Special School Residential	7	9	£520,000	£57,777.78
Nurseries	5	2	£30,000	£15,000.00
Independent Mainstream	57	62	£1,400,000	£22,580.65
Non Maintained Special School Day	8	8	£520,000	£65,000.00
Independent Special School Day	82	88	£2,750,000	£31,250.00
Total	177	185	£6,720,000	£36,324

7. Pupil Referral Units

Setting type	2018/19 place numbers	2019/20 place numbers	Total PRU Place Funding Budget 2019/20	Total PRU Top up Funding Budget 2019/20	Average Budgeted top up cost 2019/20
Pavilion	117	124			
3 Primary Assessment Places	3	3			
Northgate	10	10			
Orion Assessment places	3	3			
Total places	133	140	£1,357,500	£865,961	£6,185